

No.Z.28015/347/2018-TB

Government of India

Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001

Dated:01.07.2024.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.


Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant [DSTB-IP (A) and DSTB-CP (P)] procured during 2024-25.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of DSTB-IP (A) and DSTB-CP (P) worth Rs. 3,73,15,000/- (Rupees three crore seventy three lakhs fifteen thousand only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme for supply of DSTB-IP (A) and DSTB-CP (P) in the following States during the year 2024-25 as Commodity Grant as per detail below:-

Sl.No	State	DSTB-IP (A) (Amount in Rs.)	Quantity	DSTB-CP (P) (Amount in Rs.)	Quantity
1	Andhra Pradesh	10,59,000/-	7479	83,000/-	1118
2	Bihar	44,37,000/-	31588	3,54,000/-	4708
3	Chhattisgarh	4,45,000/-	3211	48,000/-	639
4	Goa	19,000/-	134	1,000/-	17
5	Gujarat	18,75,000/-	13551	2,09,000/-	2775
6	Himachal Pradesh	1,65,000/-	1177	10,000/-	137
7	Jharkhand	8,00,000/-	5689	50,000/-	665
8	Karnataka	9,63,000/-	6812	1,01,000/-	1355
9	Kerala	1,52,000/-	1079	14,000/-	190
10	Madhya Pradesh	34,28,000/-	25127	4,28,000/-	5690
11	Maharashtra	46,83,000/-	33813	4,08,000/-	5408
12	Orissa	6,34,000/-	4540	67,000/-	905
13	Rajasthan	21,44,000/-	15709	1,39,000/-	1837
14	Tamil Nadu	5,82,000/-	4089	17,000/-	215
15	Telangana	6,16,000/-	4385	65,000/-	872
16	Uttar Pradesh	1,10,01,000/-	79230	8,86,000/-	11752
17	Uttarakhand	3,36,000/-	2427	36,000/-	483
18	West Bengal	9,99,000/-	7098	61,000/-	831
	Total	3,43,38,000/-	247138	29,77,000/-	39597

Contd. at page No. 2.


ऑन नेशनल ट्यूबर्कुलोसिस एलिमिनेशन प्रोग्राम
संयुक्त निदेशन / Joint Sanction
केंद्रीय टीबी प्रभाग / Central TB Division
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
निरमाण भवन, नई दिल्ली

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 796- Tribal Area Sub Plan (Minor Head), 86- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 8601 - Gross Budgetary Support (GBS), 860131- Grants in Aid General for the year 2024-25	3,73,15,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 - Deduct Recoveries (New) for the year 2024-25.	3,73,15,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs. 1958,52,00,000/-
b) Budget for NTEP (Commodity)	Rs. 82,09,30,000/-
c) Total Expenditure prior to this Sanction (NTEP)	Rs. Nil
d) Amount of the current Sanction (NTEP)	Rs. 3,73,15,000/-
e) Cumulative expenditure (NTEP)	Rs. 3,73,15,000/-
f) Balance Budget after the current Sanction (NTEP)	Rs. 78,36,15,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C-954 dated 29.06.2024.

Yours sincerely

(Dr. Nishant Kumar)
Joint Director (TB)

डॉ. निशान्त कुमार / Dr. NISHANT KUMAR
संयुक्त निदेशक / Joint Director
केंद्रीय टीबी प्रभाग / Central TB Division
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
नियंत्रण भवन, नई दिल्ली
Nirman Bhawan, New Delhi

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder